

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542HB80295) Water Quality Monitoring
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,955,000	\$ 2,955,000	\$ 2,955,000	\$ 1,477,500
Other Resources				
Balance Brought Forward (Approps)	399,183	672,889	400,000	272,889
Receipts				
Intra State Receipts	0	0	0	1,477,500
Refunds & Reimbursements	322	0	0	0
	322	0	0	1,477,500
Total Resources	<u>\$ 3,354,505</u>	<u>\$ 3,627,889</u>	<u>\$ 3,355,000</u>	<u>\$ 3,227,889</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 500	\$ 500	\$ 500
Equipment Maintenance Supplies	0	500	500	500
Professional & Scientific Supplies	355	20,000	20,000	20,000
Other Supplies	0	1,000	1,000	1,000
Printing & Binding	0	2,000	2,000	2,000
Professional & Scientific Services	1,578,739	2,074,900	2,074,900	1,947,789
Outside Services	0	1,000	1,000	1,000
Intra-State Transfers	1,087,208	1,225,000	1,225,000	1,225,000
Gov Fund Type Transfers - Other A	0	100	100	100
Equipment	9,450	10,000	10,000	10,000
IT Equipment	5,865	20,000	20,000	20,000
Balance Carry Forward (Approps)	672,889	272,889	0	0
Total Disposition of Resources	<u>\$ 3,354,505</u>	<u>\$ 3,627,889</u>	<u>\$ 3,355,000</u>	<u>\$ 3,227,889</u>